

VIII
GENERAL ASSEMBLY
2013

19-20 April
Skopje
Macedonia

Membership Fee Adjustments

Rationale:

- Growth of activities,
- Increased benefits for members
- Phasing out of external support

Target:

- Collect 60.000 Euro – almost half of the core budget (150 k Euro)

New Proposal by NALAS President and Vice Presidents (met in Skopje on 27 August 2012):

- Membership fee = Fixed part + Variable part
- Fixed part = 1.500 Euro
- Variable part = 1% [of planned membership fee (60%) + of collected membership fee (20%) + of total budget (20%)] + 5% [of GDP/capita]
- Three levels of fee: 2:500; 4.000 and 5:500 EURO
- Ranking based on the above formula
- Incremental increase of 500 Euro per year to reach target on 2021

				Target	2013	2014	2015	2016	2017	2018	2019	2020	2021
1	Romania	Romanian Federation of Local Authorities	FALR	GROUP 1 2500 €	2.500	1.500	2.000	2.500	2.500	2.500	2.500	2.500	2.500
2	Albania	Association of Albanian Municipalities	AAM		2.500	1.500	2.000	2.500	2.500	2.500	2.500	2.500	2.500
3	Moldova	Congress of Local Authorities from Moldova	CALM		2.500	1.500	2.000	2.500	2.500	2.500	2.500	2.500	2.500
4	Republic of Srpska	The association of municipalities and towns of Republic of Srpska	ALVRS		2.500	1.500	2.000	2.500	2.500	2.500	2.500	2.500	2.500
5	Bosnia and Hercegovina	Association of Municipalities and Cities of the Federation of B&H	SOGFBI H		2.500	1.500	2.000	2.500	2.500	2.500	2.500	2.500	2.500
6	Croatia	Association of Municipalities of Croatia	UORH	GROUP 2 4000 €	4.000	1.500	2.000	2.500	3.000	3.500	4.000	4.000	4.000
7	Kosovo	Association of Kosovo Municipalities	AKM		4.000	1.500	2.000	2.500	3.000	3.500	4.000	4.000	4.000
8	Montenegro	Union of Municipalities of Montenegro	UOM		4.000	1.500	2.000	2.500	3.000	3.500	4.000	4.000	4.000
9	Slovenia	Association of Municipalities and Towns of Slovenia	SOS		4.000	1.500	2.000	2.500	3.000	3.500	4.000	4.000	4.000
10	Croatia	Association of Cities of Croatia	UGRH		4.000	1.500	2.000	2.500	3.000	3.500	4.000	4.000	4.000
11	Romania	Association of Communes of Romania	ACoR	GROUP 3 5500 €	5.500	1.500	2.000	2.500	3.000	3.500	4.000	4.500	5.000
12	Macedonia	Association of Local Self-Government Units of Republic of Macedonia	ZELS		5.500	1.500	2.000	2.500	3.000	3.500	4.000	4.500	5.000
13	Bulgaria	National Association of Municipalities in the Republic of Bulgaria	NAMRB		5.500	1.500	2.000	2.500	3.000	3.500	4.000	4.500	5.000
14	Serbia	Standing Conference of Towns and Municipalities	SCTM		5.500	1.500	2.000	2.500	3.000	3.500	4.000	4.500	5.000
15	Turkey	Union of Municipalities of Marmara	UMM		5.500	1.500	2.000	2.500	3.000	3.500	4.000	4.500	5.000
					60.000	22.500	30.000	37.500	42.500	47.500	52.500	55.000	57.500
												60.000	

Proposed Decisions:

Approve new membership fee formula

Agree the ranking to be revisited after 5 years