



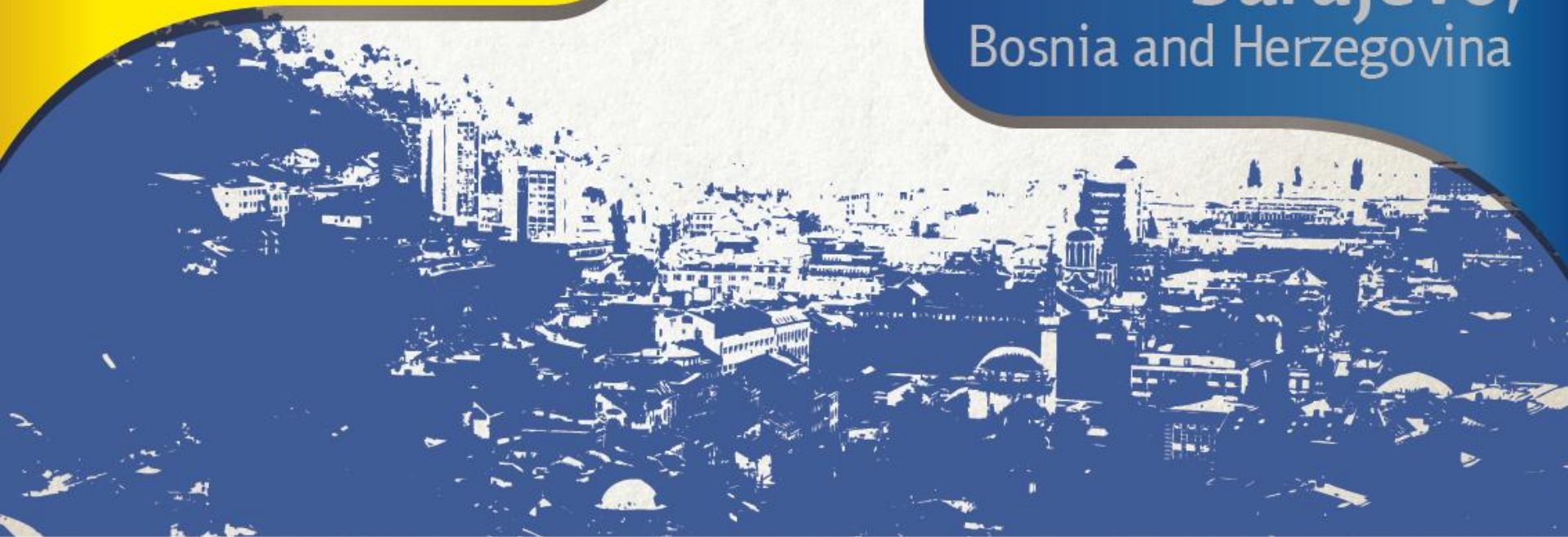
Network of Associations of Local
Authorities of South-East Europe

NALAS IX

General Assembly

10-11 April 2014

Sarajevo,
Bosnia and Herzegovina



2014 Workplan and 2014 Budget

Workplan 2014:

Based on Strategic Plan 2013 – 2017

Strategic Objective 1. Knowledge Centre – E-Academy

NALAS Knowledge Centre is the main knowledge platform for and actively used by LGs in SEE

Develop e-learning platform and run it through LGAs

e-Academy:

- Moodle Platform
- 3 e-Courses in 3 languages
- test phase – feasibility study
- prioritize topics for NALAS new e-Courses

Improve functioning of Task Forces

Rules and procedures, Link with LGA committees, promotion, plan and monitor dissemination of products

Increase the use of new social media and networking through videoconferencing

website, social media, improve online communication within the Network

Strengthening of the network of Knowledge Management Assistants (KMAs)

Individual work plans, new roles: e-learning, evaluation, etc., link with TF members

Strategic Objective 2: Improved and expanded services

Task Forces activities

In all focus areas (FD report 2012, promotion of sustainable tourism, TF meetings, annual planning, get involved in e-Academy, projects in W&SW: Asset Management, Local Leaders SEE)

NEXPO 2015 preparations

concept, business plan, promotion

Widen, improve and promote current services

QR and shadowing, LGA staff networking, direct assistance to LGAs if need, support to Ukrainian members

Focus on gender and youth

focal points, identification and replication of best practices, promote European Charter on Equality, promote the issue (communication policies, stories, publications, advocacy...)

Strategic Objective 3: European Role: Interests of SEE Local Governments visible and taken into account by European institutions

Lobby and represent members' interests

SEE 2020

Cooperation with EC TAIEX/LAF, CEMR, CoR, JCC, European LGAs,
Develop SEE cooperation group among CoR members

Improve access to EU funds

access to information sources on EU funding
get more EU projects
increase member LGAs capacities in EU funding

Lobby for CoM office and running it

Strategic Objective 4: Sustainability

Membership fee

Annual increase, monitoring the collection

Trust Fund

legal entity, policies, lobbying to BMZ/GIZ, other donors

Business models

NEXPO, E-Learning, scaling-up

EU projects

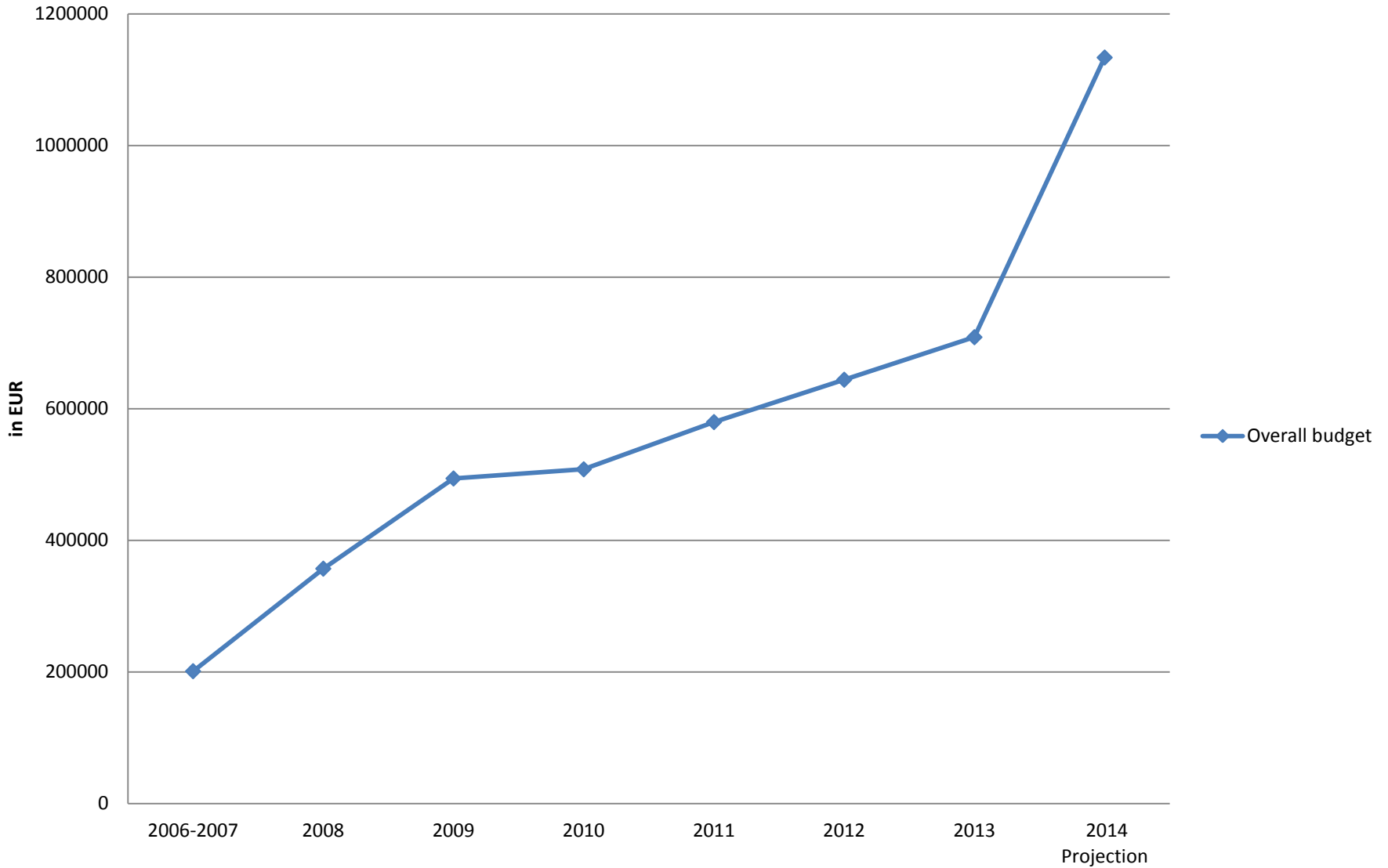
project development, SEE 2020

Monitoring

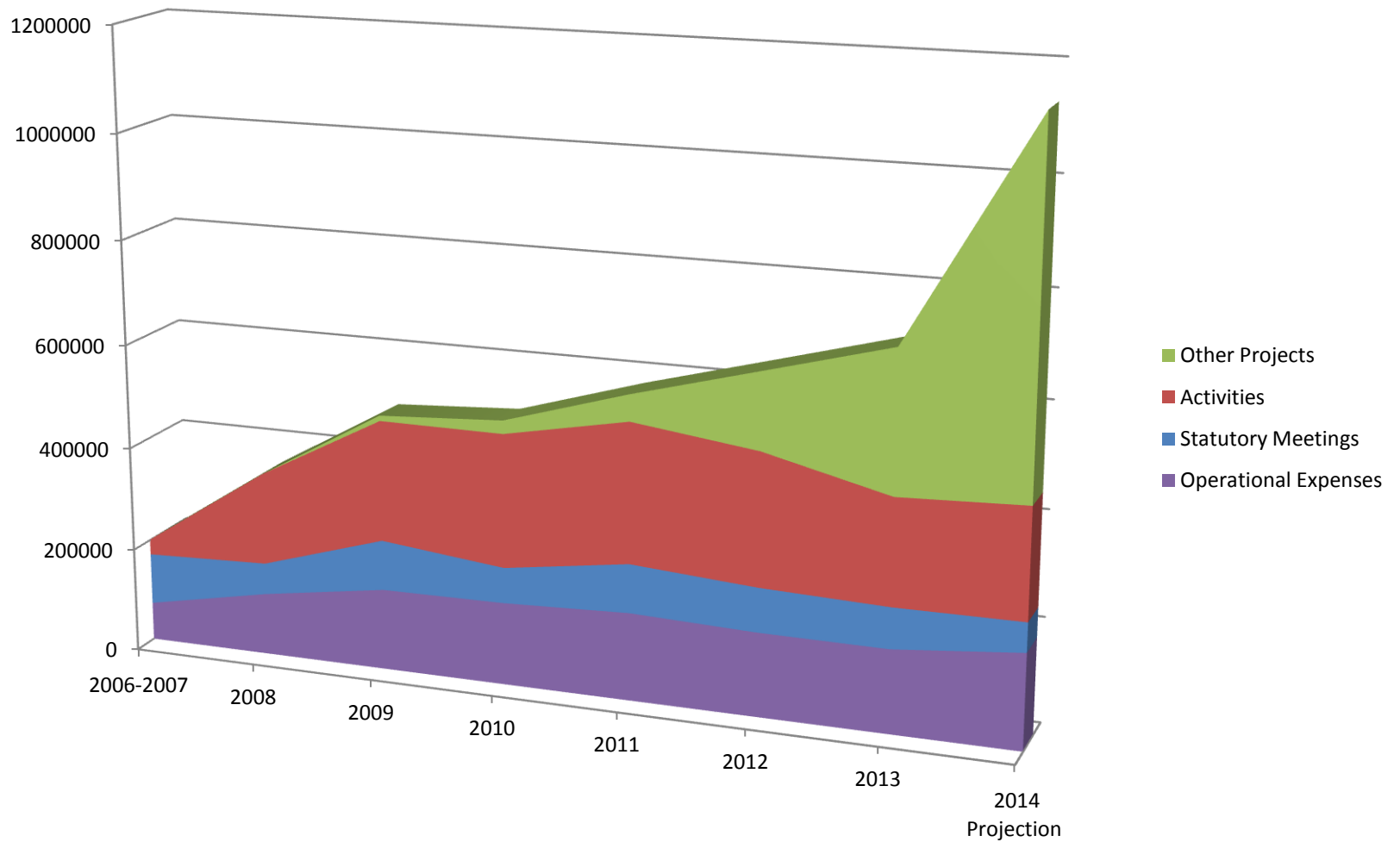
M&E system, new macro monitoring reports, SEE 2020 monitoring

2014 Budget

Overall NALAS Budget

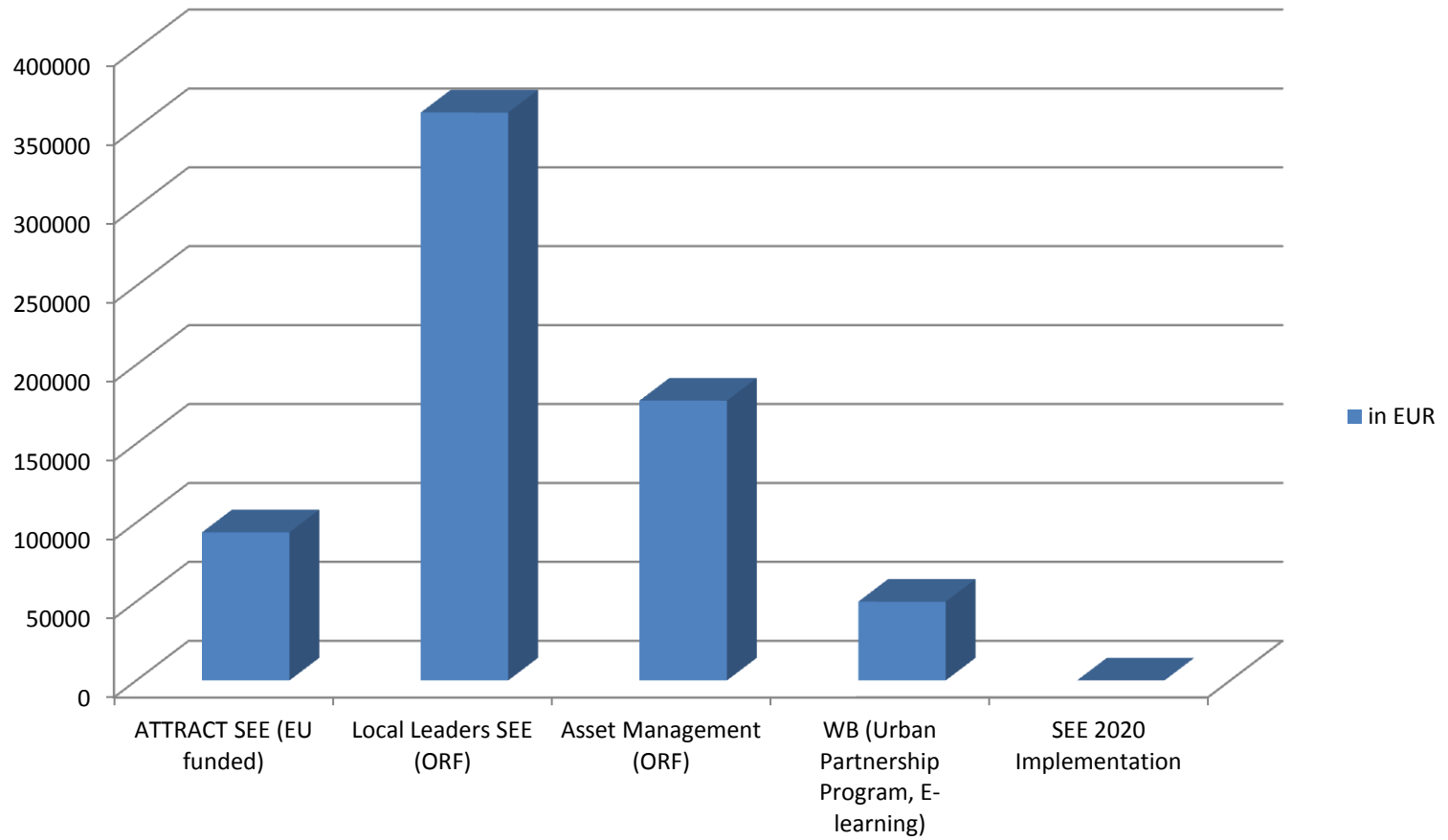


2014 Budget



2014 Budget

Expected revenues from projects





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